

Coos County Assessor's Office  
Adam Colby, Assessor  
Budget Summary Report  
Last Updated 03/01/10

Monthly Budget	2009/2010 Budgeted	January Expenses	Budget Change	YTD Expenses	2009/2010 Remaining Balance
Payroll, Benefits	\$1,076,665.00	\$78,220.48	(\$15,000.00)	\$546,851.15	\$529,813.85
Office Supplies	\$21,100.00	\$1,271.74		\$7,456.53	\$13,643.47
Telephone, Postage, Copies, etc	\$36,000.00	\$2,193.05		\$10,015.49	\$25,984.51
Copy Machines	\$2,297.00	\$0.00		\$2,296.83	\$0.17
Continuing Education, Training and Travel	\$9,800.00	\$7.00		\$2,697.60	\$7,102.40
Vehicle Expenses	\$9,000.00	\$744.06		\$3,540.21	\$5,459.79
Auto Insurance Premiums	\$7,408.00	\$0.00		\$6,568.80	\$839.20
Service Contracts/Maintenance Agreements	\$2,652.00	\$1,237.40	\$15,000.00	\$4,056.26	\$13,595.74
Totals	\$1,164,922.00	\$83,673.73		\$583,482.87	\$596,439.13

**Assessor's office funding is derived from:**

General Fund	63%
County Assessment Function Funding	
Assistance Grant (CAFFA)	22%
Misc. Fees, etc.	15%

NOTES
Wages, insurance, and benefits; includes transfer of funds from "extra help" line item to contracted services.
Supplies (general office supplies),
Telephone, copies, postage/ December
Lease for copier
Continuing education for Appraisers, prepayment for Assessors Winter Conference
Fuel and Maintenance on Assessor and Appraisers vehicles /For November
none this month
Extra clerical help; includes transfer of funds to contracted services from "extra help" line item